



## From Our Leadership

Times like the present have revealed how essential it is to have the Community Foundation. With local businesses struggling, nonprofits stretched, and uncertainty everywhere, we gravitate towards stability. The Community Foundation supports civic and charitable efforts now and into the future, no matter how challenging things get.

This brief report highlights the Foundation's activities for the previous year, which saw local donors give \$2.3 million to new and existing funds. Through this June, an additional \$2.1 million has been donated. Over \$3.7 million has been granted out during that same time period. If there was ever a time for community philanthropy, it's now.

With a community foundation that's healthy, strong, and active, we can maintain a Hill Country quality of life no matter what life throws at us.

With gratitude,

Molly Adams  
Board President

Austin Dickson  
Executive Director



# Annual Report



The Community Foundation serves Bandera, Blanco, Edwards, Gillespie, Kendall, Kimble, Kerr, Mason, Real, and Uvalde counties.

241 Earl Garrett Street | Kerrville, Texas 78028  
830-896-8811 | [communityfoundation.net](http://communityfoundation.net)



## Investing in the Hill Country

The Community Foundation made 504 grants last year. There were small grants that chipped in for nonprofits' annual fundraising campaigns, there were large grants that helped renovate libraries and parks, and there were substantial unrestricted grants put to the highest and best use.

### 2019 Grantmaking

Arts & Heritage | \$112,067 at 8%

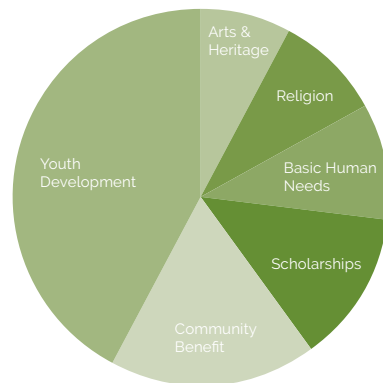
Religion | \$128,220 at 9%

Basic Human Needs | \$165,250 at 10%

Scholarships | \$215,625 at 13%

Community Benefit | \$306,147 at 18%

Youth Development | \$705,607 at 42%



### Gifts to the Foundation

Donors gave \$2.3 million last year; most of those donations were to existing funds at the Community Foundation. New funds established last year were:

Ada and Ken Muller Scholarship Fund

Carol Murdock Lamplighter Fund

CJL Fund

Kathleen Casper and David Lackey  
Field of Interest Fund

James M. Cash, III Charity Fund

Janey Schmidt Lawrence  
Memorial Scholarship Fund

Janke Legacy Fund

Riley Webb FHS Scholarship for the Arts Fund

## Year Over Year Financials

Revenues	2018	2019
Contributions	\$2,788,316	\$2,324,515
Investment Returns	(\$966,483)	\$3,263,384
<b>Total Revenue</b>	<b>\$1,821,833</b>	<b>\$5,587,899</b>
Expenses		
Grantmaking	\$2,409,096	\$2,347,712
Operating Expenses	\$476,812	\$549,332
<b>Total Expense</b>	<b>\$2,885,908</b>	<b>\$2,897,044</b>
<b>Net Assets</b>	<b>\$23,644,422</b>	<b>\$26,033,292</b>

The Foundation's audit is conducted by Massey Itschner & Co. The five most recent audit reports and filed Form 990 are available on the Foundation's website.

## Inspiring Philanthropy

### Supporting Our Future

There are over 40 scholarship funds at the Community Foundation. Last year, those funds awarded \$215,625 to 80 Hill Country students enrolled in colleges, universities, and vocational schools.

### Doing More Together

*Sisterhood for Good*, a women's giving circle with chapters in Fredericksburg and Kerrville, brought 219 women together to do community philanthropy. In Fredericksburg, the *Sisterhood* made a \$30,000 grant to the Fredericksburg ISD Education Foundation; in Kerrville, Divinity Family Services won a \$16,000 grant last year.

### Becoming Resilient

Last year the Foundation covered professional development conference expenses for several local nonprofits' staff, underwrote multiple fundraising workshops, and hosted its annual *Nonprofit Summit*, convening 75 Hill Country leaders.



Over 200 women amplify their giving in *Sisterhood for Good*.



Daniel Curran, OLH valedictorian, received a Foundation scholarship.

## Board of Trustees

Molly Adams  
President

Mark Haufler  
Vice President

Elizabeth Althaus

Charlie Givens

Susan Johnson

Heidi Kovar

Jim "Mac" McAfee

Gayle Schoessow

Karol Schreiner

Penny Van Shoubrouek

Michael Waldrop

Michael Weberpal

Tina Woods



### Thank You, Mac!

Jim "Mac" McAfee served two years as the President of the Community Foundation. We are grateful for his tireless commitment, leadership, and good humor.

### Staff

Austin Dickson  
Executive Director

Amy Rector – Business Manager

Ingrid Cunyus – Grants & Scholarships Manager

Jayne Zirkel – Marketing & Events Manager

Barbara McCormick – Office Assistant



The Community Foundation is accredited by the Community Foundations National Standards Board and receives recognition for excellence from both Guidestar and Charity Navigator.

# We are Hill Country Strong

Nearly \$180,000 was raised for Hill Country Strong, a regional emergency relief fund for pandemic-related challenges. An advisory committee made the following grants:

**\$3,000 — Alamo RC&D**

PPE for Seniors\*

**\$5,000 — ALS Association**

PPE for Medically Fragile

**\$5,000 — Arthur Nagel Clinic**

PPE for Medical Staff

**\$6,000 — Barrio Family Health Care**

PPE for Medical Staff

**\$1,800 — Bethany Lutheran Church**

Groceries for Families

**\$3,960 — City of Camp Wood**

Utility Assistance for Families

**\$2,100 — First Baptist - Leakey**

Rent Assistance for Families

**\$10,000 — Good Samaritan Center**

PPE for Medical Staff

**\$5,000 — Hill Country Needs Council**

Groceries for Families

**\$17,000 — Hill Country Daily Bread**

Groceries for Families

**\$10,000 — Hill Country Family Services**

Groceries for Families

**\$20,000 — Mustard Seed Ministries**

Groceries for Families

**\$7,500 — New Hope Counseling**

Crisis Counseling

**\$10,025 — Rainbow Senior Center**

Meals on Wheels

**\$5,000 — Raphael Community Clinic**

PPE for Medical Staff

**\$5,000 — Silver Sage Senior Center**

Meals on Wheels

**\$15,000 — St. Vincent de Paul**

Groceries for Families

**\$3,000 — Transformation House**

Groceries for Families

\*PPE is Personal Protective Equipment.



The Community Foundation was our first choice for an **efficient way to quickly get resources where they are needed most** in the Texas Hill Country. The Foundation's community expertise was just what was needed.

**David Rogers**

President, H.E. Butt Foundation





## Food and Utility Relief

Local leaders in Kerrville established two separate funds to help residents. Kerrville Utility Kindness Fund has raised nearly \$20,000. With the help of the City, the Fund identifies financially struggling households and pays 75% of their utility bill arrears. To date, the Kerrville Food Relief Fund has granted over \$50,000 from 210 donors; it has made the following grants with more to come:

**\$15,000** — Christian Assistance Ministry

**\$500** — Hunt UMC Food Pantry

**\$2,180** — Hope4Health Collaborative

**\$18,000** — Mustard Seed Ministries

**\$1,700** — Hill Country Crisis Council

**\$12,500** — St. Vincent de Paul

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On behalf of hard-working nonprofits, volunteers and all the families who benefit,

**thank  
you**  
for your support.

**Beth Palmer**  
Director of Light on the Hill

